



Park District of Oak Park

Excellence Through Renewal
Capital Improvement Plan
2005-2010



A vertical image on the left side of the slide shows a person's hand pointing at architectural blueprints. The hand is positioned vertically, with the index finger pointing downwards. The blueprints are partially visible, showing lines and text.

Excellence Through Renewal

CIP Development Resources

- **2002 Infrastructure Study**
- **2002 Pleasant Home Historic Structure Report (HSR)**
- **2004 Comprehensive Master Plan**
 - Resident Survey
 - Input from Gilmore Franzen Architects, Inc.

A vertical image on the left side of the slide shows a person's hand pointing with their index finger to a document, likely a site plan or map, which contains various lines and text. The background of the slide is a light blue gradient.

Excellence Through Renewal

Role of Site Master Plans

- **Promote community involvement in park renewal**
- **Allow phasing of improvements**
- **Basis for scheduling of improvements**
- **Required for grant applications**

Funding and Expense Summary

Funding Sources	2005	2006	2007	2008	2009	2010	Totals
Property Tax		\$ 200,000	\$ 2,325,000	\$ 1,300,500	\$ 1,326,510	\$ 1,353,040	\$ 6,505,050
Village Contribution		820,000	1,640,000				2,460,000
GO Bond issue				400,000		400,000	800,000
Operations	\$ 114,700	18,000	100,000	100,000	100,000	100,000	532,700
Internal Fund Balance Loan	60,000	(60,000)					-
Total Funds Available for Capital	\$ 174,700	\$ 978,000	\$ 4,065,000	\$ 1,800,500	\$ 1,426,510	\$ 1,853,040	\$ 10,297,750

Expense Summary & Color Key

Master Plan Improvements		\$ 300,000	\$ 1,375,000	\$ 600,000	\$ 925,000	\$ 1,100,000	\$ 4,300,000
Community Center Improvements		110,000	800,000	600,000			1,510,000
Reserved for Property Acquisition	-	-	200,000	200,000	200,000	200,000	800,000
Historic Property Improvements		10,000	213,250	150,000	100,000	295,000	768,250
Site Master Plans	\$ 60,000	111,000	147,000	114,000	67,000	51,000	550,000
Conservatory Improvements			260,000	245,000			505,000
Vehicle & Equip Replacement	19,700	42,000	70,050	85,000	93,575	98,875	409,200
Property Repair	24,500	135,000	44,000	105,000		10,000	318,500
Security & ADA Improvements	24,000	50,000	50,000	50,000	40,000	30,000	244,000
Miscellaneous		58,000		150,000			208,000
Energy Conservation Improvements	18,000	25,000	50,000	40,000	35,000	40,000	208,000
Technology Improvements	28,500	70,000	25,000	20,000	20,000	20,000	183,500
Site Furnishings		48,000	25,000	25,000	25,000	25,000	148,000
Tree Maintenance and Acquisition	-	-	25,000	25,000	25,000	25,000	100,000
Sign Replacement Program		10,000	15,000	5,000	5,000	10,000	45,000
Total Capital Expense	\$ 174,700	\$ 969,000	\$ 3,299,300	\$ 2,414,000	\$ 1,535,575	\$ 1,904,875	\$ 10,297,450

Revenues less Expenses	-	9,000	765,700	(613,500)	(109,065)	(51,835)	300
Reserved for future projects		9,000	774,700	161,200	52,135	300	

Expenditures for Village Owned Property	102,000	581,000	1,635,000	600,000	20,000	320,000	3,258,000
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Expenditures by Location

Location	Code	Total	2005	2006	2007	2008	2009	2010
Andersen	N	\$571,500						
Site Master Plan			22,000					
Master Plan Improvements				300,000				
Center Improvements				15,000	200,000			
G--Replace existing park benches					7,500			
B--Replace Ext water Fountain							5,000	
B--Replace existing lock hardware					10,000			
Fire Alarm System			12,000					
Austin Gardens	C	\$350,000						
Master Plan Improvements					300,000			
Interpretive signs				10,000				
G--Install "Health-walk" Medallions				10,000				
G--Security Lighting							30,000	
Barrie	S	\$232,000						
Center Improvements				10,000	200,000			
Fire Alarm System			12,000					
B--Replace existing lock hardware					10,000			
Carroll	S	\$518,000						
Site Master Plan			38,000					
Master Plan Improvements					250,000			
Center Improvements				15,000	200,000			
B--Replace Fire alarm system				15,000				

Expenditures by Location

Cheney Mansion	C	\$282,000	2005	2006	2007	2008	2009	2010
Site Master Plan							22,000	
House repairs					40,000		100,000	
G--Site identification Signage					5,000			
B--Replace boiler/zone building						40,000		
G--Paver replacement						10,000		
B--Repair damaged concrete steps						15,000		
B--Install handicap access to first floor						25,000		
G--grounds security lighting								10,000
B--Fire & Security System upgrades				15,000				
Dole	C	\$90,000						
Leasehold Improvements					90,000			
Euclid Square	S	\$335,000						
Site Master Plan						25,000		
Master Plan Improvements								300,000
G--Replace park benches							10,000	
Field	N	\$542,500						
Site Master Plan				45,000				
Master Plan Improvements					250,000			
Center Improvements				15,000	200,000			
G--Replace existing park benches					7,500			
B--Replace 1960's vintage boiler					15,000			
B--Replace existing lock hardware					10,000			

Expenditures by Location

Fox	S	\$648,500	2005	2006	2007	2008	2009	2010
Site Master Plan				33,000				
Master Plan Improvements						350,000		
Center improvements				20,000		200,000		
G--Replace existing park benches						7,500		
B--Replace existing door-lock hardware				10,000				
Boiler			18,000					
B--Replace Lighting in Main room					10,000			
JHAC 218 Madison	S	\$133,000						
Site Master Plan							25,000	
B--Replace F40 fluorescent lamps					10,000			
B-- Install 2 flagpoles				8,000				
B--Install lamp-poles to illuminate façade of bldg.								5,000
B--Replace 3 roof trusses						80,000		
G--Replace the site identification				5,000				
Lindberg Park	N	\$76,000						
Master Plan								21,000
G--Install "Health-walk" Medallions				15,000				
G--Install path to complete "circulator"						25,000		
Comfort Station Renewal								10,000
G--Replace site identification signage					5,000			

Expenditures by Location

Location	Category	Total	2005	2006	2007	2008	2009	2010
Longfellow	S	\$720,500						
	Site Master Plan			33,000				
	Master Plan Improvements				400,000			
	Center Improvements			20,000		200,000		
	B--Replace Air Conditioning system			25,000				
	G--Replace existing tennis light fixtures						35,000	
	G--Replace existing park benches					7,500		
	G--Replace site identification Signage							
Maple Park	S	\$482,000						
	Site Master Plan				47,000			
	Comfort Station Renewal				10,000			
	Master Plan Improvements						425,000	
	G--Replace site identification Signage							
Mills Park	C	\$414,250						
	Site Master Plan					31,000		
	PHF HSR Life Safety & Maintenance				83,250			
	G--Repair wrought iron fence							295,000
	G--Replace site identification signage				5,000			

Expenditures by Location

OP Conservatory	S	\$560,000	2005	2006	2007	2008	2009	2010
Site Master Plan						15,000		
Lead Abatement Cactus House					140,000			
Lead Abatement Tropical House						165,000		
Lead Abatement West Growing						80,000		
Lead Abatement East Growing					80,000			
B--Install a bi-fuel back-up generator					40,000			
G--Replace site identification signage				5,000				
B--replace lighting fixtures growing houses								10,000
B--Install passive solar heat accumulation system								10,000
B--Replace various interior doors								15,000
Rehm Park	S	\$583,000						
Site Master Plan						43,000		
Master Plan Improvements								500,000
Facility Repairs				15,000				
G--Replace park benches								15,000
B--Replace existing door hardware & locks					10,000			
Ridgeland Common	C	\$752,500						
Site Master Plan / Feasibility Study					70,000			
Master Plan Improvements							500,000	
Pool Improvements			14,500					
Rink Improvements			10,000					
Facility Repairs				42,000	21,000			
Parking Lot Repair				70,000				
B--Replace existing door hardware & locks					10,000			
G--Install new bleachers							10,000	
G--Install new players bench areas							5,000	

Expenditures by Location

Location	Code	Total	2005	2006	2007	2008	2009	2010
Scoville Park	C	\$338,000						
Site Master Plan								30,000
Path improvements				10,000				
Playground Replacement						125,000		
Comfort Station Renewal					13,000			
Monument Improvements						150,000		
G--Replace site identification signage								10,000
Stevenson	C	\$455,000						
Field Improvements					175,000			
Center improvements				15,000		200,000		
G--Replace existing benches					10,000			
G--Replace water fountain mounted on Water Dept Garage							5,000	
G--Replace site identification Signage							5,000	
B--Install new energy efficient windows								20,000
B--Replace old boiler					15,000			
B--Replace existing door and lock hardware				10,000				
Taylor Park	N	\$318,000						
Site Master Plan					30,000			
Master Plan Improvements						250,000		
G--Install "Health-walk" Medallions				15,000				
Comfort Station Renewal				8,000				
G--Replace existing park benches						10,000		
G--Replace site identification Signage						5,000		

Expenditures by Location

Wenonah Tot Lot	S	\$165,000	2005	2006	2007	2008	2009	2010
Site Master Plan							10,000	
Master Plan Improvements								150,000
Site Furnishings								5,000
Randolph Tot Lot	S	\$165,000						
Site Master Plan							10,000	
Master Plan Improvements								150,000
Site Furnishings								5,000
Randolph Parkway	C							
Kenilworth Parkway	N							
LeMoyne Parkway	N	\$25,000						
G--Replace timber landscape boxes						25,000		
Non-Site Specific		\$1,540,700.00						
Tree Maintenance and Acquisition					25,000	25,000	25,000	25,000
Vehicle & Equip Replacement			19,700	42,000	70,050	85,000	93,575	98,875
Trash Receptacles				28,000				
Replace Tables and Chairs at Centers				20,000				
Technology Improvements			28,500	70,000	25,000	20,000	20,000	20,000
Reserved for Property Acquisition					200,000	200,000	200,000	200,000

Vehicle Replacement Schedule

	2005	2006	2007	2008	2009	2010
1972 Zamboni	X					
1987 Ford E350 Van		X				
1987 Ford E250 Van	X					
1995 Dodge 3500 pass van			X			
1989 Chevy 3500 1ton 4wd					X	
1991 Ford Ranger 4wd			X			
1994 Ford F350XL Club cab			X			
1995 Ford F150			X			
1996 Dodge Dakota 4wd				X		
1997 Ford F250				X		
1998 Ford 1-ton					X	
1998 Dodge Dakota 4wd				X		
1999 Ford Ranger 4wd					X	
2004 Ford Ranger 4wd						X
1986 Vermeer Chipper		X				
1982 Stadiums unlimited stage					X	
1961 Water trailer				X		